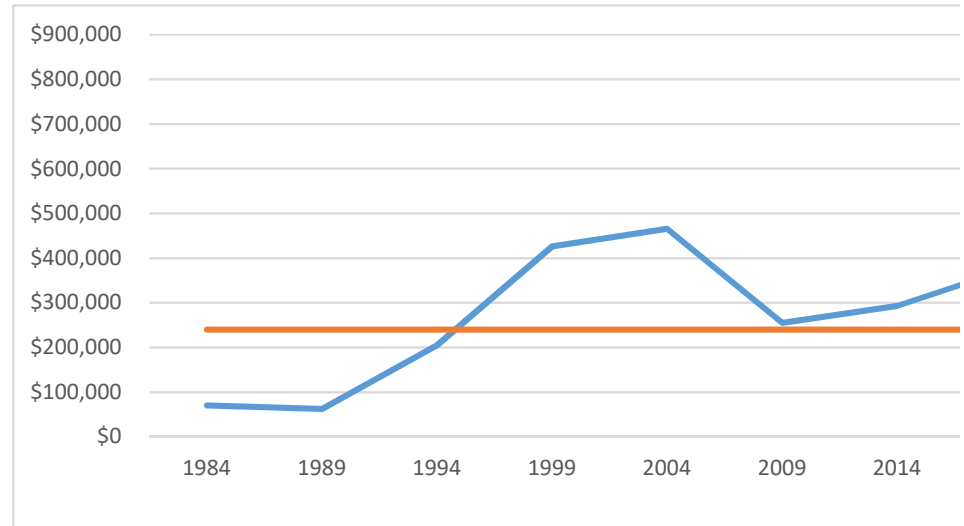


YEAR	PI/CAPITAL EXPENDITURE	PI LEVY \$
1984	\$70,258	\$240,000
1989	\$62,366	\$240,000
1994	\$205,241	\$240,000
1999	\$426,646	\$240,000
2004	\$465,500	\$240,000
2009	\$254,860	\$240,000
2014	\$293,235	\$240,000
2019	\$378,504	\$240,000
2020 (necessary)	\$845,198	0
2024 (est.)	\$400,000	0
2029 (est.)	\$400,000	0
2034 (est.)	\$400,000	0

***This 4 mill PI Levy will meet our needs.**



***Passage of this PI Levy will provide \$400,00 annually.**

***Our PI Levy Currently provides \$240,000 annually.**

